

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 12/01/08 - 12/31/08
Cumulative Dates: 01/01/08 - 12/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,181	18,813.61	7	542,217	472,563.98	403	414,450.01	114.0%
Low-Income Multi-Family	25,368	12,877.78	51	93,580	73,050.00	80	46,050.05	158.6%
LI Subtotal	28,549	31,691.39	58	635,797	545,613.98	483	460,500.06	
LI % of Total	1.7%	4.0%	11.5%	5.6%	13.9%	6.9%	20.4%	
Residential New Construction	243,025	338,282.55	4	303,844	351,506.78	5	256,069.11	137.3%
Energy Star Lighting	300,667	9,839.60	120	4,056,675	176,110.33	3,304	0.00	0.0%
Energy Star Appliance	1,725	525.00	15	203,003	78,587.50	472	0.00	0.0%
Residential Conservation Service	158,321	91,637.22	278	2,048,726	1,057,627.02	2,459	817,232.01	129.4%
Res Subtotal	703,738	440,284.37	417	6,612,248	1,663,831.63	6,240	1,073,301.12	
Res % of Total	42.8%	55.0%	82.7%	57.8%	42.5%	89.2%	47.5%	
C&I New Construction	0	898.95	2	155,990	48,579.01	8	0.00	0.0%
C&I Large Retrofit	498,994	105,051.62	3	736,143	192,176.14	13	0.00	0.0%
C&I Small Retrofit	241,531	107,803.01	11	2,049,277	815,270.72	165	726,021.20	112.3%
C&I Govt Small	89,773	39,310.55	5	475,087	306,138.45	49	0.00	0.0%
C&I Govt Large	20,811	73,891.67	3	166,288	182,787.76	7	0.00	0.0%
C&I Govt New Construction	0	392.71	3	465,469	151,220.06	14	0.00	0.0%
C&I Products & Services	59,412	1,351.88	2	136,441	7,329.07	9	0.00	0.0%
C&I Subtotal	910,521	328,700.39	29	4,184,695	1,703,501.21	265	726,021.20	
C&I % of Total	55.4%	41.1%	5.8%	36.6%	43.5%	3.8%	32.1%	
NEEP Products and Services	0	0.00	0	0	4,907.40	5	0.00	0.0%
Report Total	1,642,808	800,676.15	504	11,432,740	3,917,854.22	6,993	2,259,822.38	
Budget Comparison					2,770,018.50		2,259,822.38	122.6%